

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2021  
 Current Dates: 4/1/2021 - 4/30/2021  
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,445.55	\$1,594.00	2	2,445.55	\$1,594.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	149,186.50	\$237,217.13	218	299,092.70	\$570,200.01	418	\$1,320,938.01	43.17%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$22,719.50	157	0.00	\$57,913.00	363	\$179,145.79	32.33%
<b>A2c - Residential Retail</b>	142,764.90	\$35,725.00	66	872,381.30	\$158,559.64	204	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$45,937.48	59	0.00	\$83,858.27	95	\$0.00	0.00%
<b>Res Subtotal</b>	<b>294,396.95</b>	<b>\$343,193.11</b>	<b>502.00</b>	<b>1,173,919.55</b>	<b>\$872,124.92</b>	<b>1,082</b>	<b>\$1,500,083.80</b>	
<b>Res % of Total</b>	<b>81.97%</b>	<b>79.95%</b>	<b>93.31%</b>	<b>85.00%</b>	<b>84.45%</b>	<b>94.25%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	7,853.00	\$15,151.94	19	17,618.60	\$36,951.10	32	\$499,869.04	7.39%
<b>IE Subtotal</b>	<b>7,853.00</b>	<b>\$15,151.94</b>	<b>19.00</b>	<b>17,618.60</b>	<b>\$36,951.10</b>	<b>32</b>	<b>\$499,869.04</b>	
<b>IE % of Total</b>	<b>2.19%</b>	<b>3.53%</b>	<b>3.53%</b>	<b>1.28%</b>	<b>3.58%</b>	<b>2.79%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,852.00	1	0.00	\$1,852.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	40,860.34	\$67,791.77	12	124,440.24	\$113,673.51	20	\$686,719.68	16.55%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	16,047.93	\$1,256.00	4	65,131.58	\$8,135.53	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>56,908.27</b>	<b>\$70,899.77</b>	<b>17.00</b>	<b>189,571.82</b>	<b>\$123,661.04</b>	<b>34</b>	<b>\$686,719.68</b>	
<b>C&amp;I % of Total</b>	<b>15.84%</b>	<b>16.52%</b>	<b>3.16%</b>	<b>13.73%</b>	<b>11.97%</b>	<b>2.96%</b>	<b>25.56%</b>	
<b>Total</b>	<b>359,158.22</b>	<b>\$429,244.82</b>	<b>538</b>	<b>1,381,109.97</b>	<b>\$1,032,737.06</b>	<b>1,148</b>	<b>\$2,686,672.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.